



EL PASO
INDEPENDENT
SCHOOL DISTRICT

Facilities & Construction

Monthly Report

September 2020

Table of Contents

Report Date: 9/30/2020



Executive Summary.....	3
Program Report By Management.....	4
Program Report By Schools.....	5
Program Contingency Report.....	6

New Facilities/Additions

Dr. Joseph Torres ES (Bradley/Fannin).....	7
Coach Archie Duran ES (Dowell / Schuster / Crosby ES).....	8
Dr. Josefina Villamil Finajero PK-8 (Henderson/Clardy).....	9
Coach Wally Hartley PK-8 (Hughey Ross).....	10
Don Haskins PK-8 (Lincoln).....	11
General Douglas MacArthur PK-8 (MacArthur/Bonham).....	12
Charles Q. Murphree PK-8 (Morehead).....	13
Cpt. Gabriel L. Navarrete MS (Northeast).....	14
Bobby Joe Hill PK-8 (Terrace Hills).....	15

Comprehensive Renovations

Andress High School	16
Austin High School	17
Burges High School	18
Coronado High School	19
El Paso High School	20
Irvin High School	21
Jefferson / Silva High School	22

Executive Summary

Report Date: 9/30/2020



2016 Bond Original Budget: \$668,695,577 2007 Bond Budget (Andress & Irvin): \$36,307,430 Miscellaneous Bond: \$700,000 Interest Earned: \$16,107,578

Program Description

Jacobs is providing Program Management Services inclusive of design coordination, budget and cost control, program scheduling, construction and oversight for the El Paso Independent School District's 2016 Bond Program. The 2016 Bond Program includes 17 Major Projects (16 of which are managed by Jacobs), Technology Upgrades, Safety Upgrades, Athletics & Playground Upgrades, and Transportation Purchases.

Bond Program Summary Budget:

	Managed by JACOBS	Managed by EPISD	Total
New Facilities/Additions	\$315,319,230		\$315,319,230
Comprehensive Renovations	\$253,703,123	\$11,101,143	\$264,804,266
Program	\$30,685,386		\$30,685,386
Technology		\$16,399,250	\$16,399,250
Safety Project - Perimeter Security		\$956,150	\$956,150
Athletic Projects		\$32,059,000	\$32,059,000
Transportation		\$8,472,295	\$8,472,295
District Bond 2016 Total	\$599,707,739	\$68,987,838	\$668,695,577
District Bond 2007 Andress, Irvin & Jefferson	\$36,307,430		\$36,307,430
Interest Earned	\$6,000,000	\$10,107,578	\$16,107,578
Miscellaneous Fund	\$700,000		
EPISD Bond Program Total	\$642,715,169	\$79,095,416	\$721,810,585

Budget Changes

In addition to the 2016 bond funds described above, EPISD has transferred available 2007 Bond Funds for Andress High School (\$10.2M) and Irvin High School (\$25.6M) into Jacobs' management scope of work in order to maximize the effectiveness of those dollars in a cohesive plan for each of those campuses.

To facilitate management of the bond implementing proven best practices for budget management, 5% of each project has been transferred to a program level contingency that will be utilized as needed to cover unexpected overages at any of (and only) the bond 2016 campuses. Jacobs' PM fee has also been transferred out of each project on a pro-rata basis.

Additionally, \$700K represented as Miscellaneous fund has been added to Hughey/Ross from city contributions/land sale.

****Note: All the figures are reconciled with EPISD Accounting system. Reconciliation with Accountant Report is ongoing.**

Program Status

The Board approved the proposals of all ten architectural firms in May 2017 and all contracts have been executed with the District. The Architects incorporated aspects of 21st Century Design into their design including larger classrooms, teacher spaces, student collaboration areas, upgraded technology, athletic improvements, and new security abilities for staff to control access. All projects have an approved Method of Delivery being either Competitive Sealed Proposal (CSP) or Construction Management at Risk (CMAR).

Portables are in place at Coronado HS, Irvin HS, Terrace Hills MS, and Austin HS. Four CMARs are under contract for Austin HS (GMP approved), Irvin HS (GMP approved), Burges HS, and Northeast (GMP approved). Sixteen projects (Andress HS; El Paso HS; Bradley ES/ Fannin ES; Austin HS; Terrace Hills, Coronado Package I&II; Burges HS, Irvin HS, Lincoln MS, Henderson, Hughey Ross, Dowell, Jefferson, Morehead, Northeast MS and MacArthur) are in construction phase. One project(Crockett) is complete.

Schedule

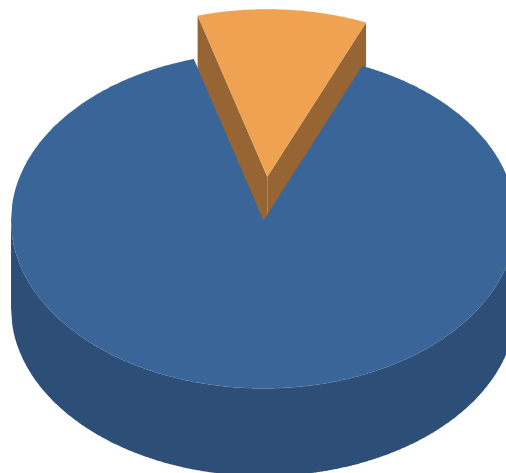
Refer to the schedule included in each slide for the completion dates per project.



2016 Bond Program Program Report By Management

Report Date: 09/30/2020

Value of Projects By Management



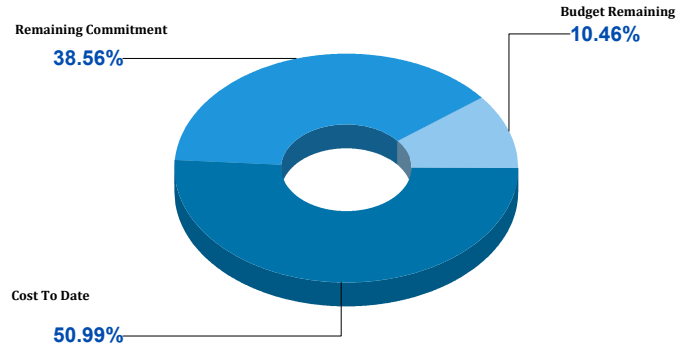
■ Jacobs Managed 89.1%
■ District Managed 10.9%
Total: 100.0%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Project Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Jacobs Managed	\$599,707,739	\$43,085,007	\$642,792,746	\$576,339,876	\$66,452,871	\$642,792,746	\$0	\$307,127,201	47.78%
District Managed	\$68,987,838	\$10,030,001	\$79,017,839	\$70,004,527	\$9,013,312	\$79,017,839	\$0	\$60,897,286	77.07%
Grand Totals:	\$668,695,577	\$53,115,008	\$721,810,585	\$646,344,403	\$75,466,183	\$721,810,585	\$0	\$368,024,487	50.99%

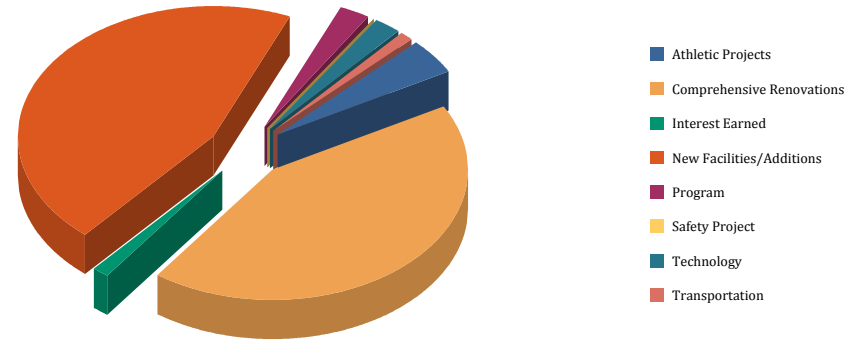
2016 Bond Program Program Report By Schools

Report Date: 09/30/2020

Program Budget/Cost Status



Value of Projects by Type



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
New Facilities/Additions									
Dr. Joseph Torres ES	\$19,179,637	\$1,255,751	\$20,435,388	\$19,728,869	\$706,519	\$20,435,388	\$0	\$18,133,904	88.74%
Coach Archie Duran ES	\$28,300,983	\$0	\$28,300,983	\$25,457,583	\$2,843,400	\$28,300,983	\$0	\$13,191,999	46.61%
Dr. Josefina Villamil Tinajero PK-8	\$39,118,352	\$0	\$39,118,352	\$33,634,160	\$5,484,192	\$39,118,352	\$0	\$18,046,987	46.13%
Coach Wally Hartley PK-8	\$48,670,313	\$4,407,413	\$53,077,726	\$47,137,232	\$5,940,494	\$53,077,726	\$0	\$4,353,525	8.20%
Don Haskins PK-8	\$44,179,303	\$0	\$44,179,303	\$41,340,148	\$2,839,155	\$44,179,303	\$0	\$32,619,044	73.83%
General Douglas MacArthur PK-8	\$18,360,458	\$0	\$18,360,458	\$16,221,795	\$2,138,663	\$18,360,458	\$0	\$9,971,253	54.31%
Charles Q. Murphree PK-8	\$35,145,245	\$1,153,894	\$36,299,139	\$32,416,971	\$3,882,168	\$36,299,139	\$0	\$10,872,431	29.95%
Cpt. Gabriel L. Navarrete MS	\$31,990,177	\$19,000,000	\$50,990,177	\$42,647,912	\$8,342,265	\$50,990,177	\$0	\$3,663,349	7.18%
Bobby Joe Hill PK-8	\$35,374,762	\$0	\$35,374,762	\$31,729,273	\$3,645,489	\$35,374,762	\$0	\$17,117,557	48.39%
New Facilities/Additions	\$300,319,230	\$25,817,058	\$326,136,288	\$290,313,945	\$35,822,343	\$326,136,288	\$0	\$127,970,049	39.24%
Comprehensive Renovations									
Andress High School	\$21,531,532	\$10,835,290	\$32,366,822	\$30,293,243	\$2,073,579	\$32,366,822	\$0	\$23,092,500	71.35%
Austin High School	\$29,638,291	\$0	\$29,638,291	\$26,090,172	\$3,548,119	\$29,638,291	\$0	\$18,084,571	61.02%
Burges High School	\$52,457,349	\$5,377,767	\$57,835,116	\$54,618,950	\$3,216,166	\$57,835,116	\$0	\$43,836,806	75.80%
Coronado High School	\$68,257,215	\$0	\$68,257,215	\$61,245,302	\$7,011,913	\$68,257,215	\$0	\$32,116,336	47.05%
Crockett ES Renovations	\$11,101,143	\$0	\$11,101,143	\$10,186,297	\$914,846	\$11,101,143	\$0	\$10,111,257	91.08%
El Paso High School	\$19,478,383	\$0	\$19,478,383	\$18,260,996	\$1,217,387	\$19,478,383	\$0	\$13,685,033	70.26%
Irvin High School	\$25,727,765	\$25,588,511	\$51,316,276	\$44,651,639	\$6,664,637	\$51,316,276	\$0	\$24,616,266	47.97%
Jefferson / Silva High School	\$36,612,588	\$3,206,190	\$39,818,778	\$35,088,052	\$4,730,726	\$39,818,778	\$0	\$11,353,175	28.51%
Comprehensive Renovations	\$264,804,266	\$45,007,758	\$309,812,024	\$280,434,651	\$29,377,373	\$309,812,024	\$0	\$176,895,945	57.10%
Program	\$45,685,386	(\$27,739,809)	\$17,945,577	\$15,777,577	\$2,168,000	\$17,945,577	\$0	\$12,372,464	68.94%
Interest Earned	\$0	\$10,030,001	\$10,030,001	\$1,931,535	\$8,098,467	\$10,030,001	\$0	\$1,631,903	16.27%
Technology	\$16,605,000	(\$205,750)	\$16,399,250	\$16,399,250	\$0	\$16,399,250	\$0	\$13,405,020	81.74%
Athletic Projects	\$32,059,000	\$0	\$32,059,000	\$32,059,000	\$0	\$32,059,000	\$0	\$26,541,862	82.79%
Transportation	\$8,472,295	\$0	\$8,472,295	\$8,472,295	\$0	\$8,472,295	\$0	\$8,472,295	100.00%
Safety Project	\$750,400	\$205,750	\$956,150	\$956,150	\$0	\$956,150	\$0	\$734,949	76.87%
Grand Totals:	\$668,695,577	\$53,115,008	\$721,810,585	\$646,344,403	\$75,466,183	\$721,810,585	\$0	\$368,024,487	50.99%



Program Contingency Report

Report Date: 10/12/2020

Original Program Contingency Budget

\$29,985,386.00

Description	A	B	C
	Jacobs Projections 2018	Approved Allocations by BOT To Date	Jacobs Projections October 2020
School Name	Approved Transfers		
Andress High School	(\$618,811.00)	(\$618,811.00)	
Austin High School	\$0.00		\$0.00
Bobby Joe Hill PK-8 (Terrace Hills)	\$0.00		\$0.00
Burges High School	(\$5,458,894.00)	(\$5,377,767.00)	
Charles Q. Murphree PK-8 (Morehead)	(\$3,141,863.00)	(\$1,153,894.00)	
Coach Archie Duran ES (Dowell/Schuster/Crosby)	(\$1,459,277.00)		(\$547,060.59)
Coach Wally Hartley PK-8 (Hughey Ross)	(\$1,707,413.00)	(\$1,707,413.00)	
<i>Package II \$836, 369.00 - at April 2020 BOT ; Package 1 \$871,044 - BOT TBD</i>			
Coronado High School	\$0.00		\$0.00
Cpt. Gabriel L. Navarrete MS (Northeast)	(\$15,000,000.00)	(\$15,000,000.00)	
Don Haskins PK-8 (Lincoln)	(\$795,604.00)		(\$795,604.00)
Dr. Josefina Villamil Tinajero PK-8 (Henderson/Clardy)	(\$1,572,932.00)		\$0.00
Dr. Joseph Torres ES (Bradley/Fannin)	(\$1,987,259.00)	(\$1,255,750.97)	
El Paso High School	(\$610,142.00)		(\$825,335.44)
General Douglas MacArthur PK-8 (MacArthur/Bonham)	(\$1,720,614.00)		\$0.00
Irvin High School	\$0.00		\$0.00
Jefferson / Silva High School	(\$3,119,583.00)	(\$2,703,750.00)	
Total:	(\$37,192,392.00)	(\$27,817,385.97)	(\$2,168,000.03)
BOT Approved Program Contingency Allocation To Date :		\$27,817,385.97	
Remaining Program Contingency :		\$2,168,000.03	
Forecasting Program Contingency Allocations :			(\$2,168,000.03)
Forecasted Contingency Variance/Deficit :			\$0.00

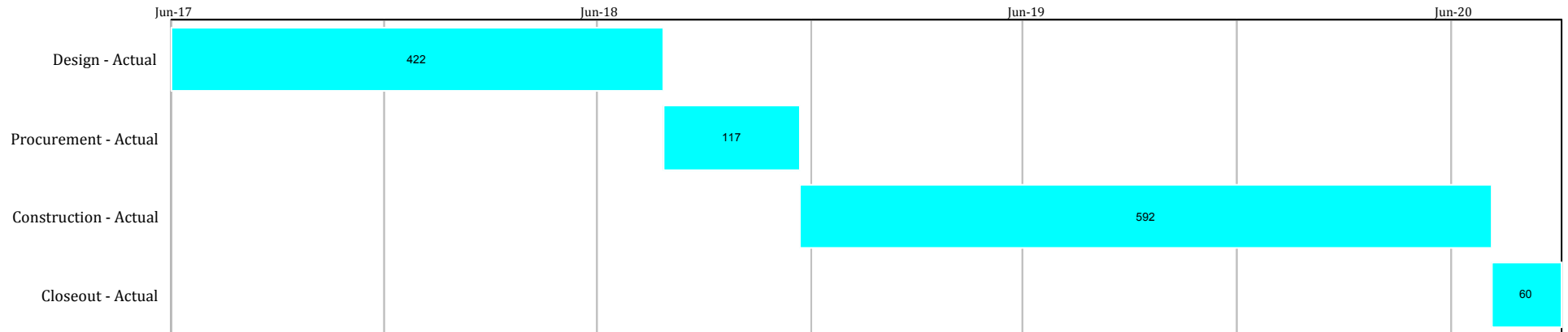


Project Summary
612 - Dr. Joseph Torres ES
Bradley / Fannin ES
New Facilities/Additions

Report Date: 09/30/2020

Project Manager: Mauricio Chavez
Architect: ERO International L.L.P
Contractor: Aztec Contractors, Inc.

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$16,898,179	\$1,216,468	\$ 18,114,647	\$ 17,937,257	\$ 177,390	\$ 18,114,647	\$ 0	\$ 16,453,112	90.83%
Design	\$1,540,423	\$69,955	\$ 1,610,378	\$ 1,609,578	\$ 800	\$ 1,610,378	\$ 0	\$ 1,504,352	93.42%
Miscellaneous	\$741,035	(\$30,672)	\$ 710,363	\$ 182,034	\$ 528,329	\$ 710,363	\$ 0	\$ 176,441	24.84%
Bradley / Fannin ES Totals:	\$19,179,637	\$1,255,751	\$ 20,435,388	\$ 19,728,869	\$ 706,519	\$ 20,435,388	\$ 0	\$ 18,133,904	88.74%

COMMENTS

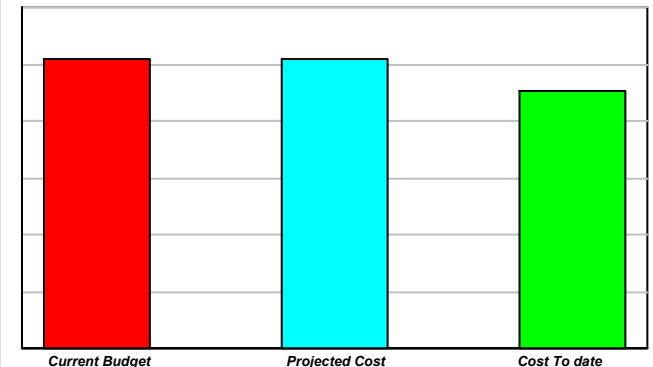
Scope: Capacity 1000
 o New 50,000 SF Building Addition
 o Renovations to Existing Bradley Campus
 Budget: Construction Contract Sum: \$15,684,000.00
 Schedule:
 o Construction NTP: 11/26/2018; Final Completion: 09/08/2020; Duration: 652 days
 Status:
 In Construction; Construction Percent Complete: 100% (96% last update)
 Update - New Dr. Joseph Torres ES Campus:
 • Building A & B (Classrooms) – Certificate of Occupancy Coordination Ongoing In Preparation for Student Return to Campus Fall 2020
 • Project Close-Outs Coordination Ongoing
 • Jacobs Coordinating with EPISD Departments to Determine Project Savings Following Project Completion

Program Contingency Used: \$1,255,750

PROJECT PHOTO



BUDGET /COST STATUS



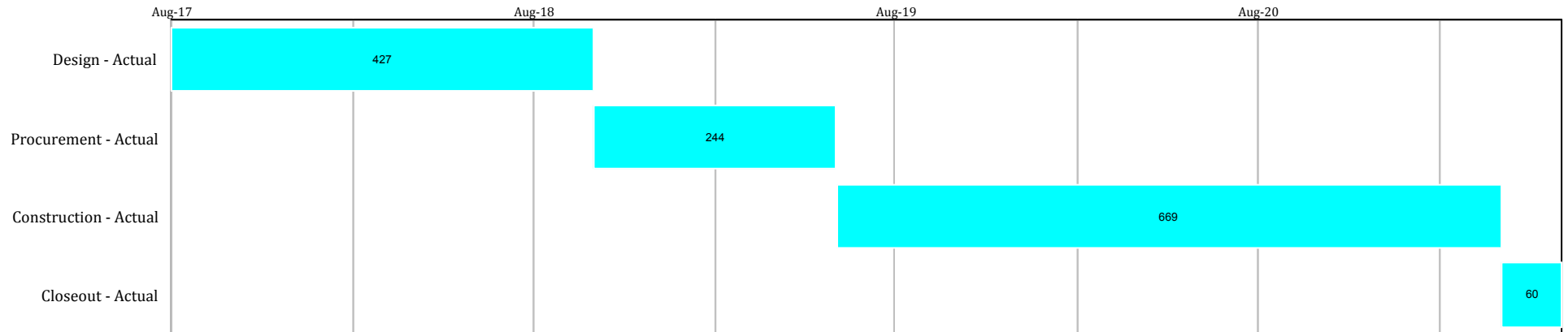


Project Summary
618 - Coach Archie Duran ES
Dowell / Schuster / Crosby ES
New Facilities/Additions

Report Date: 09/30/2020

Project Manager: Mauricio Chavez
Architect: Vigil and Associates Architectural Group, P.C.
Contractor: Aztec Contractors, Inc.

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$24,946,034	\$531,575	\$ 25,477,609	\$ 23,515,709	\$ 1,961,900	\$ 25,477,609	\$ 0	\$ 11,692,192	45.89%
Design	\$2,157,264	\$116,757	\$ 2,274,021	\$ 1,897,965	\$ 376,056	\$ 2,274,021	\$ 0	\$ 1,455,898	64.02%
Miscellaneous	\$1,197,685	(\$648,332)	\$ 549,353	\$ 43,909	\$ 505,444	\$ 549,353	\$ 0	\$ 43,909	7.99%
Dowell / Schuster / Crosby ES Totals:	\$28,300,983	\$0	\$ 28,300,983	\$ 25,457,583	\$ 2,843,400	\$ 28,300,983	\$ 0	\$ 13,191,999	46.61%

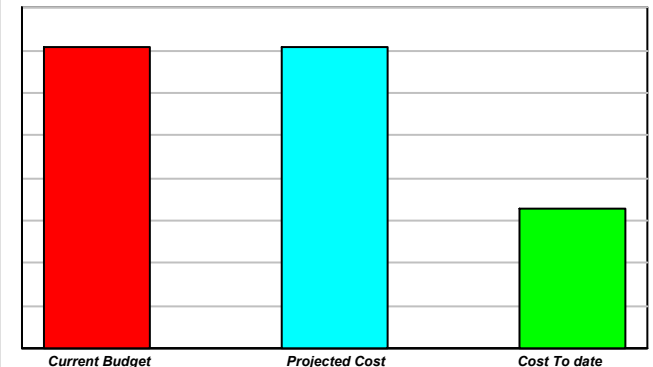
COMMENTS

Scope: Capacity 900
 o New Elementary Campus
 o Demolition of Dowell ES
 Budget: Construction Contract Sum: \$23,248,851.00
 Schedule:
 o Construction NTP: 06/04/19; Final Completion: 06/02/21; Duration: 730 days
 Status:
 In Construction; Construction Percent Complete: 58% (50% last update)
 Update - Areas H-K-I & A-B-C:
 • Areas H-K-I (Kitchen/Multi-Purpose/Cafeteria) – Cafeteria Window Installation Ongoing
 • Areas A-B-C (Classrooms) – Classroom Drywall Installation Ongoing
 • Areas D-G (Classrooms) – Concrete Floor Polish Work Ongoing
 Anticipated Program Contingency Use: \$547,061

PROJECT PHOTO



BUDGET /COST STATUS



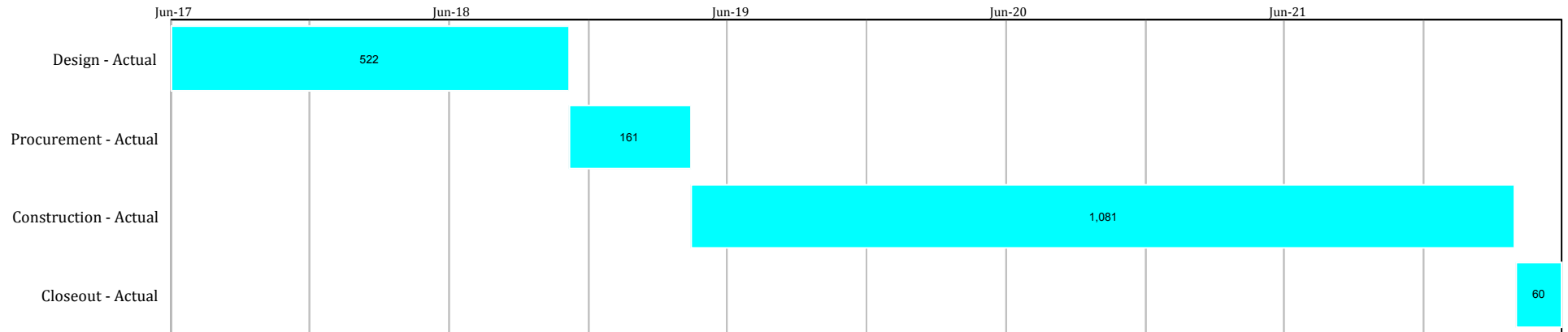


Project Summary
613 - Dr. Josefina Villamil Tinajero PK-8
Henderson / Clardy PK-8
New Facilities/Additions

Report Date: 09/30/2020

Project Manager: Luz Favela
Architect: Mijares Mora Architects, Inc.
Contractor: Dantex General Contractor, Inc.

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$34,623,967	(\$715,071)	\$ 33,908,896	\$ 30,949,193	\$ 2,959,704	\$ 33,908,896	\$ 0	\$ 16,155,650	47.64%
Design	\$2,994,187	(\$100,138)	\$ 2,894,049	\$ 2,599,860	\$ 294,189	\$ 2,894,049	\$ 0	\$ 1,826,543	63.11%
Miscellaneous	\$1,500,198	\$815,209	\$ 2,315,407	\$ 85,108	\$ 2,230,299	\$ 2,315,407	\$ 0	\$ 64,794	2.80%
Henderson / Clardy PK-8 Totals:	\$39,118,352	\$0	\$ 39,118,352	\$ 33,634,160	\$ 5,484,192	\$ 39,118,352	\$ 0	\$ 18,046,987	46.13%

COMMENTS

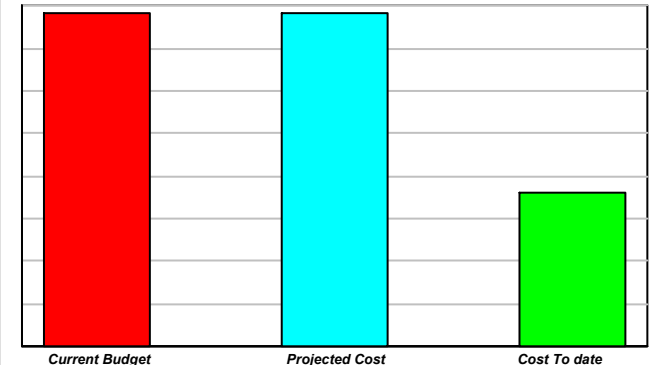
Scope: Capacity 1250; New Building Addition; Demolition/Renovation to Existing Campus
 Budget: Construction Contract Sum : \$30,813,480.00
 Schedule: o Construction NTP: 04/29/19; Final Completion: 06/25/22; Duration: 1,154 days
 Status: In Construction; Construction Percent Complete: 56% (50% last update)
 Update - Areas C, D, F, & Gym:
 • Area C (Classrooms/Science Labs) – Suspended Ceiling Grid Installation Ongoing
 • Area D (Library) – Interior and Exterior Wall Framing Ongoing
 • Area F (Fine Arts) – Wall Texture and Paint Ongoing
 • New Gym – COEP Partial Building Final Inspection Achieved, Final Preparations for EPISD Use In Progress

Program Contingency Used: \$0

PROJECT PHOTO



BUDGET /COST STATUS



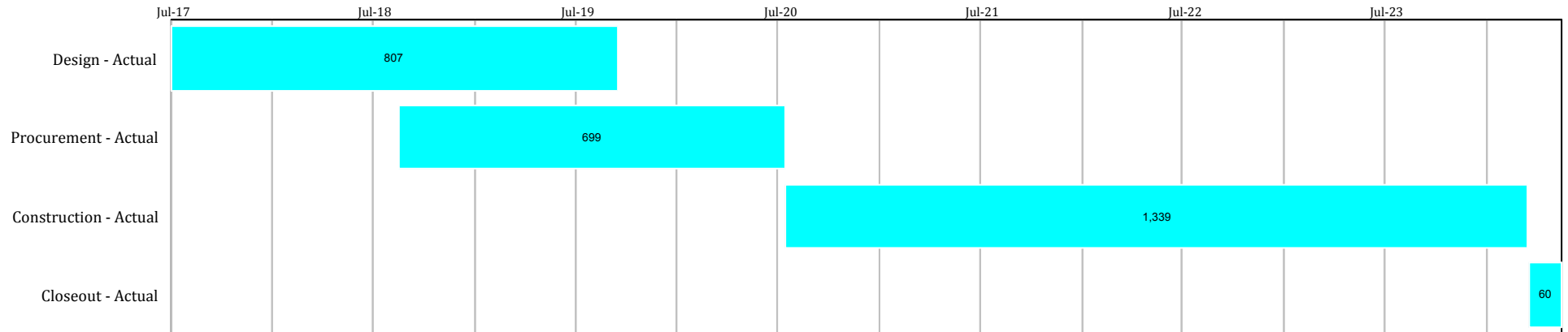


Project Summary
621 - Coach Wally Hartley PK-8
Hughey / Ross PK-8
New Facilities/Additions

Report Date: 09/30/2020

Project Manager: Rogelio Gonzalez
Architect: Wright and Dalbin / Greer-Stafford Architects
Contractor: Dantex General Contractor, Inc.

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$43,333,867	\$4,849,180	\$48,183,047	\$44,313,329	\$3,869,718	\$48,183,047	\$0	\$2,402,075	4.99%
Design	\$3,544,514	\$276,657	\$3,821,171	\$2,798,588	\$1,022,583	\$3,821,171	\$0	\$1,926,135	50.41%
Miscellaneous	\$1,791,932	(\$718,424)	\$1,073,508	\$25,315	\$1,048,193	\$1,073,508	\$0	\$25,315	2.36%
Hughey / Ross PK-8 Totals:	\$48,670,313	\$4,407,413	\$53,077,726	\$47,137,232	\$5,940,494	\$53,077,726	\$0	\$4,353,525	8.20%

COMMENTS

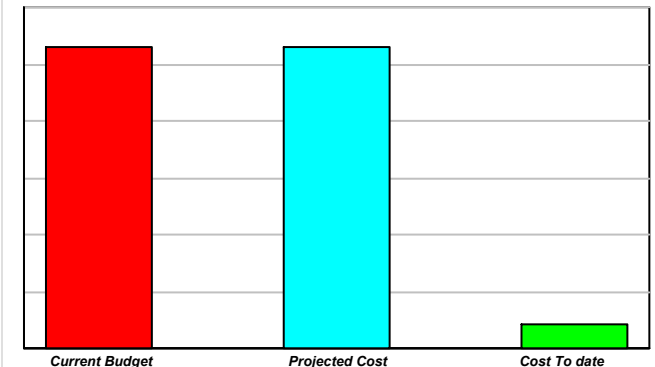
Scope: Capacity 1700 ; Package I: New Building Additions; Renovations to Hughey ES ' New Baseball Fields
Package II: oSoftball Fields at Memorial Park ; P1 Budget: Construction Contract Sum: \$39,158,000; P2 Budget: Construction Contract Sum: \$1,536,369; Schedule: Construction NTP: 07/20/20; Final Completion: 05/20/24; Duration: 1400 days ; P2 Schedule: Construction NTP: 06/22/20; Final Completion: 06/22/21; Duration: 365 days; P1 Status: In Construction; Construction Percent Complete: 7% (5% last update); P2 Status: In Construction; Construction Percent Complete: 26% (19% last update); • Package I – Phase 1 – Building Pads for New Construction of Fine Arts and Academic Building Ongoing; Utility Coordination – EPE Utility Power Line Relocation Design Work in Progress; Texas Gas Services Coordination for New Gas Line ; • Package II – New Softball Field – New Field Soil Importing to Site, Grading at Dugout Areas and Press-Box, Relocation of Main Field Irrigation Line; Utilities – Ongoing Coordination for EPE Service Upgrades

Program Contingency Used: \$1,707,413.00 - (P1 - \$871,044.00) (P2 - \$836,369.00)

PROJECT PHOTO



BUDGET /COST STATUS



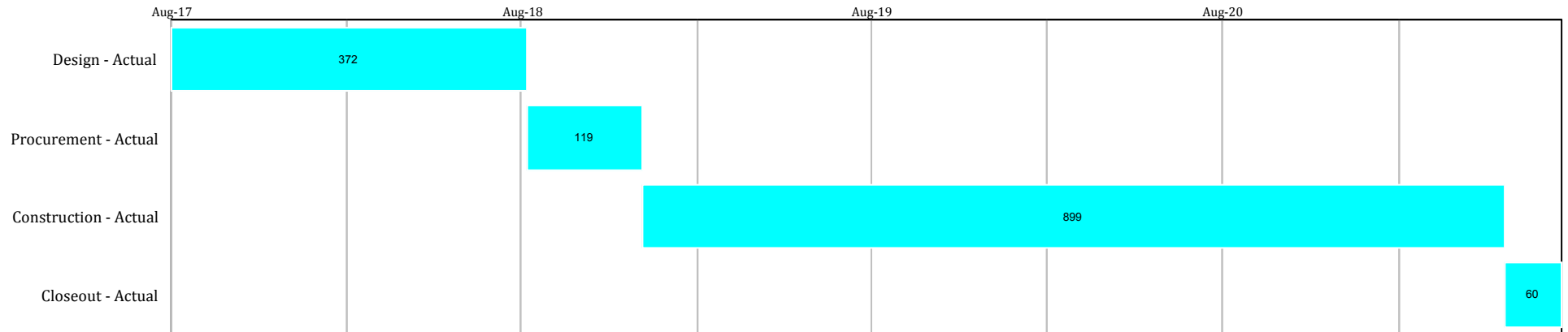


Project Summary
614 - Don Haskins PK-8
Lincoln / Roberts / Bond PK-8
New Facilities/Additions

Report Date: 09/30/2020

Project Manager: Kyle Csorba
Architect: GA Architecture
Contractor: Urban Associates, Inc.

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$39,214,165	\$1,106,233	\$40,320,398	\$38,408,505	\$1,911,893	\$40,320,398	\$0	\$30,088,635	74.62%
Design	\$3,207,541	\$77,512	\$3,285,053	\$2,868,073	\$416,980	\$3,285,053	\$0	\$2,466,839	75.09%
Miscellaneous	\$1,757,597	(\$1,183,745)	\$573,852	\$63,570	\$510,282	\$573,852	\$0	\$63,570	11.08%
Lincoln / Roberts / Bond PK-8 Totals:	\$44,179,303	\$0	\$44,179,303	\$41,340,148	\$2,839,155	\$44,179,303	\$0	\$32,619,044	73.83%

COMMENTS

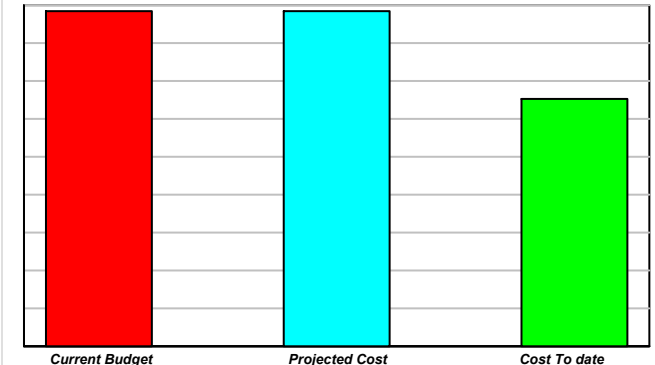
Scope: Capacity 1500
o New Building Additions; Renovation to Existing Campus; Demolition of Gym and Back Wing
Budget: Construction Contract Sum: \$37,135,701.00
Schedule: Construction NTP: 12/11/18; Final Completion: 6/26/21; Duration: 929 days
Status: In Construction; Construction Percent Complete: 76% (74% last update)
Update - Areas A, B, C, E/G, D/F & Admin/Cafeteria:
• Areas E/G, D/F (Classrooms) – General Contractor's Internal Punchlist In Preparation for Substantial Completion, New Furniture Installation Ongoing
• All New Area A (Admin/Cafeteria), Area B (Fine Arts/Library), and Area C (Gym) – General Contractor Preparations for Substantial Completion & Furniture Installation Ongoing

Anticipated Program Contingency Use: \$795,604

PROJECT PHOTO



BUDGET /COST STATUS



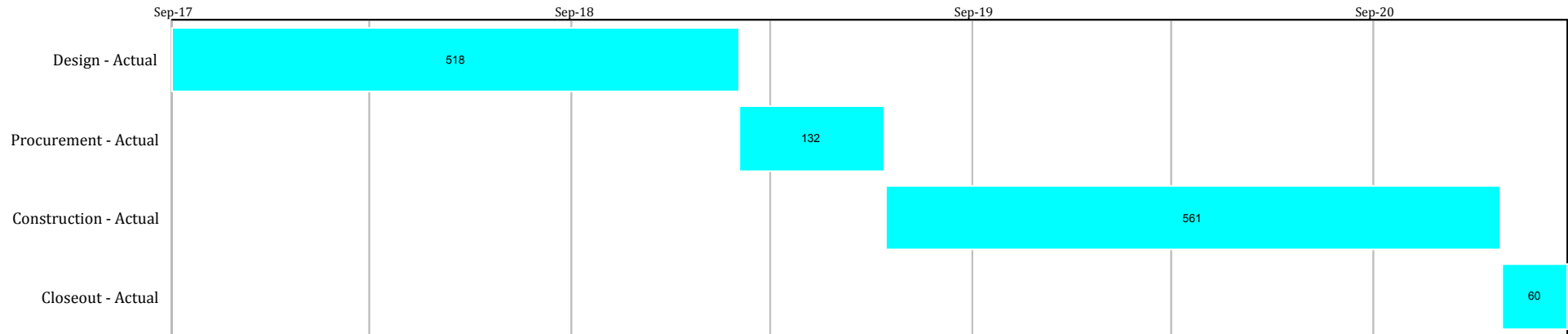


Project Summary
615 - General Douglas MacArthur PK-8
MacArthur / Bonham PK-8
New Facilities/Additions

Report Date: 09/30/2020

Project Manager: Luz Favela
Architect: Mijares Mora Architects, Inc.
Contractor: Loyd Hamilton

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$15,221,851	\$391,709	\$ 15,613,560	\$ 14,591,123	\$ 1,022,437	\$ 15,613,560	\$ 0	\$ 8,668,477	55.52%
Design	\$1,387,610	\$392,427	\$ 1,780,037	\$ 1,517,485	\$ 262,552	\$ 1,780,037	\$ 0	\$ 1,189,588	66.83%
Miscellaneous	\$1,750,997	(\$784,136)	\$ 966,861	\$ 113,188	\$ 853,674	\$ 966,861	\$ 0	\$ 113,188	11.71%
MacArthur / Bonham PK-8 Totals:	\$18,360,458	\$0	\$ 18,360,458	\$ 16,221,795	\$ 2,138,663	\$ 18,360,458	\$ 0	\$ 9,971,253	54.31%

COMMENTS

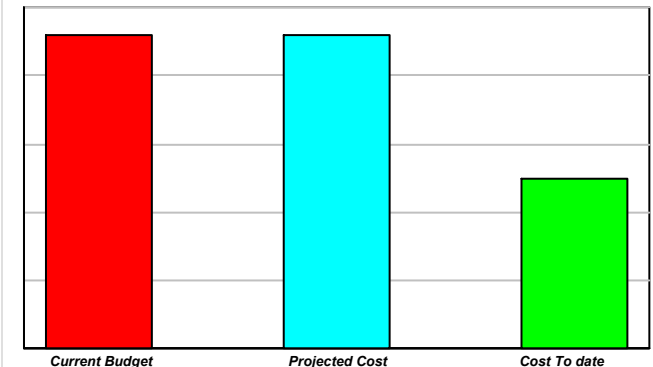
Scope: Capacity 1200; New Fine Arts Building: Major Renovations of Fine Arts Spaces to Create Additional Classrooms; New Fire Protection System at Existing Buildings
 Budget: Construction Contract Sum: \$14,251,844.00
 Schedule: Construction NTP: 07/01/19; Final Completion: 03/13/21; Duration: 622 days
 Status: In Construction; Construction Percent Complete: 66% (60% last update)
 Update - Areas B, DEF, H, & Site:
 • Area B (Cafeteria/Kitchen) - Kitchen Serving Lines Installation Complete
 • Areas D, E, F (Classrooms) & Gym - COEP Partial Building Final Inspection Achieved, Final Preparations for EPISD Use In Progress
 • Area H (New Fine Arts) - Roof Recovery System Ongoing
 • Site (New Bus Drop Off) - New Landscape Planters Complete

Program Contingency Used: \$0

PROJECT PHOTO



BUDGET /COST STATUS



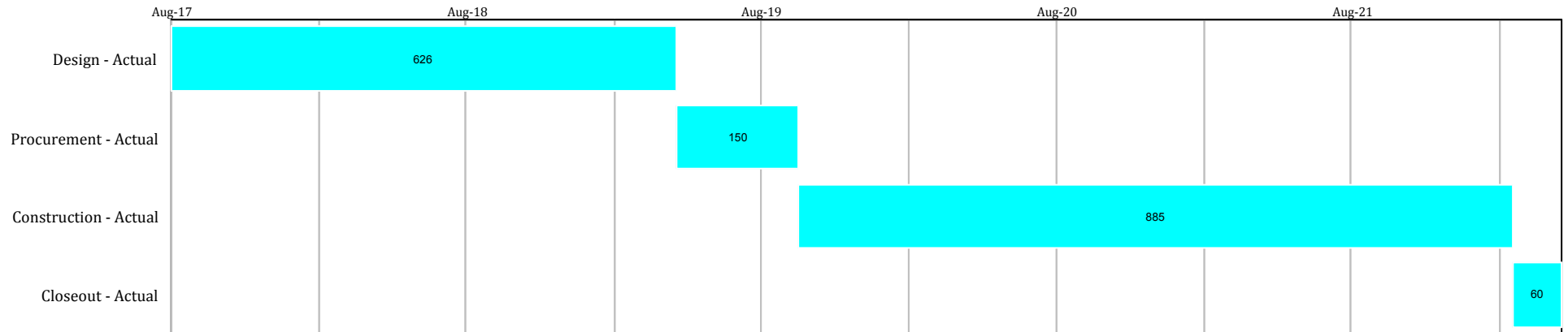


Project Summary
616 - Charles Q. Murphree PK-8
Morehead / Johnson PK-8
New Facilities/Additions

Report Date: 09/30/2020

Project Manager: Luz Favela
Architect: ASA Architects, P.C.
Contractor: Dantex General Contractor, Inc.

SCHEDULE SUMMARY



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$30,986,667	\$1,951,110	\$ 32,937,777	\$ 30,198,733	\$ 2,739,044	\$ 32,937,777	\$ 0	\$ 9,185,531	27.89%
Design	\$2,679,643	\$178,372	\$ 2,858,015	\$ 2,155,365	\$ 702,650	\$ 2,858,015	\$ 0	\$ 1,631,403	57.08%
Miscellaneous	\$1,478,935	(\$975,588)	\$ 503,347	\$ 62,874	\$ 440,473	\$ 503,347	\$ 0	\$ 55,497	11.03%
Morehead / Johnson PK-8 Totals:	\$35,145,245	\$1,153,894	\$ 36,299,139	\$ 32,416,971	\$ 3,882,168	\$ 36,299,139	\$ 0	\$ 10,872,431	29.95%

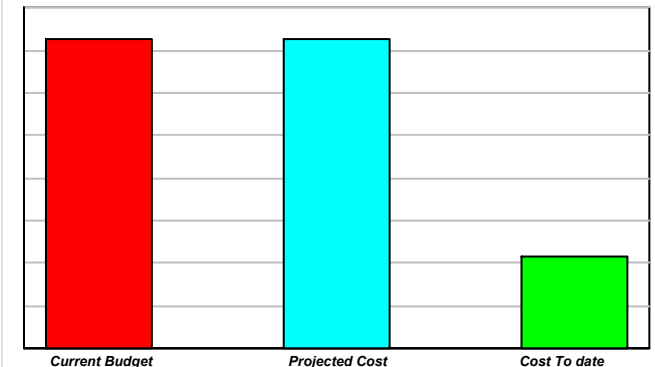
COMMENTS

Scope: Capacity 1200
 o New Fine Arts/Admin/Cafeteria & MS Classroom Building
 o ES Gym Renovation
 Budget: Construction Contract Sum: \$29,469,330.00
 Schedule:
 o Construction NTP: 10/07/19; Final Completion: 05/08/22; Duration: 945 days
 Status:
 In Construction; Construction Percent Complete: 38% (36% last update)
 Update - Area C, New MS Building, Area G, & Site:
 • Area C (Renovated Classrooms) - New Interior Wall Framing Ongoing
 • New MS Building – Slab on Deck Concrete Placement Ongoing
 • Area G (New Gymnasium) – Slab on Grade Concrete Placement Complete
 • Site – Property Line Rock Wall Construction Ongoing
 Program Contingency Used: \$1,153,894

PROJECT PHOTO



BUDGET /COST STATUS



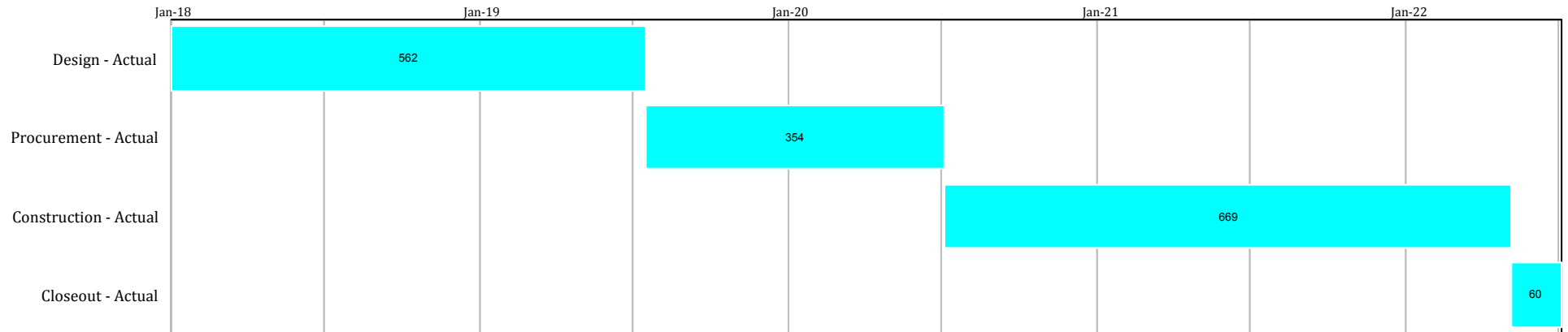


Project Summary
619 - Cpt. Gabriel L. Navarrete MS
Northeast Middle School
New Facilities/Additions

Project Manager: Jose Carrera
Architect: PBK Architects, Inc
Contractor: Dantex General Contractor, Inc.

Report Date: 09/30/2020

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$28,267,807	\$14,039,914	\$ 42,307,721	\$ 39,183,843	\$ 3,123,878	\$ 42,307,721	\$ 0	\$ 1,145,208	2.71%
Design	\$2,444,522	\$2,396,540	\$ 4,841,062	\$ 2,792,526	\$ 2,048,536	\$ 4,841,062	\$ 0	\$ 1,874,248	38.72%
Miscellaneous	\$1,277,848	\$2,563,546	\$ 3,841,394	\$ 671,543	\$ 3,169,851	\$ 3,841,394	\$ 0	\$ 643,893	16.76%
Northeast Middle School Totals:	\$31,990,177	\$19,000,000	\$ 50,990,177	\$ 42,647,912	\$ 8,342,265	\$ 50,990,177	\$ 0	\$ 3,663,349	7.18%

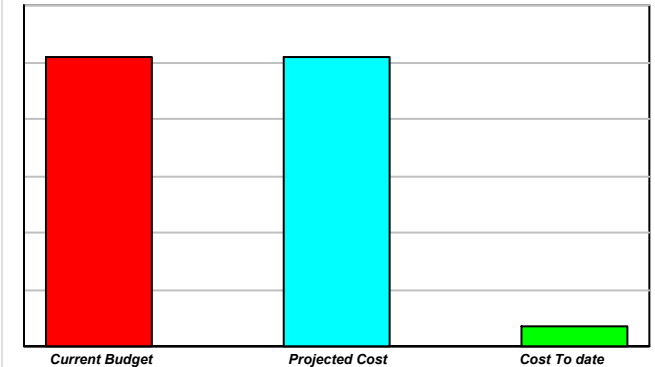
COMMENTS

Scope: Capacity 1000
 o New Middle School Building
 Budget: CMR: \$35,704,621.00
 Schedule: o Construction NTP: 07/06/20; Final Completion: 05/06/22; Duration: 730 Calendar Days
 Status: Under Construction; Construction Percent Complete: 5% (4% last update)
 Update - New Middle School Campus
 • Area A (Admin and Classroom Wing) – Spot and Continuous Footing Earthwork and Concrete Placement Ongoing
 • Area B (Classroom Wing) – Earthwork for New Building Pad Ongoing
 • Site/Campus – Site Demolition and Clearing Ongoing
 Program Contingency Used: \$15,000,000

PROJECT PHOTO



BUDGET /COST STATUS



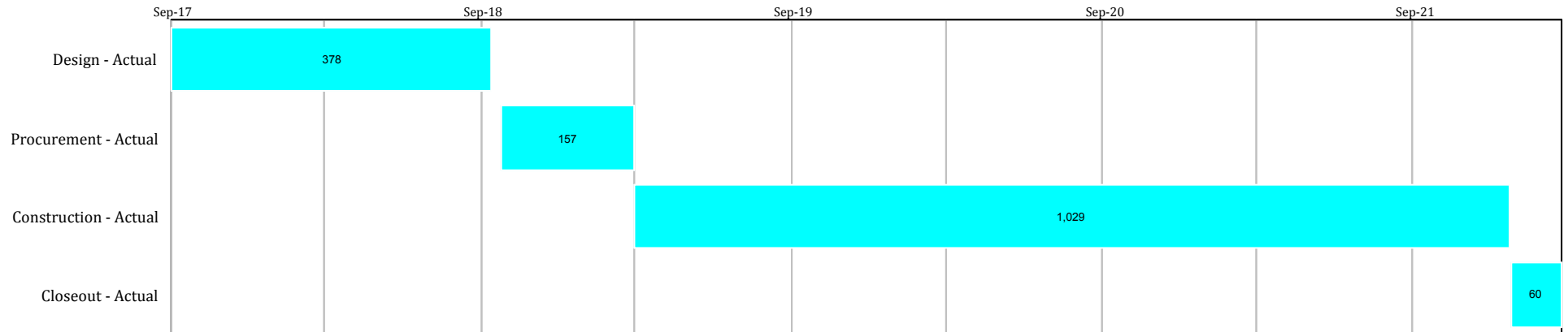


Project Summary
617 - Bobby Joe Hill PK-8
Terrace Hills / Collins PK-8
New Facilities/Additions

Report Date: 09/30/2020

Project Manager: Jose Carrera
Architect: Dekker, Perich, Sabatini, LLC
Contractor: Arrow Building Corporation

SCHEDULE SUMMARY



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$31,282,478	\$682,690	\$ 31,965,168	\$ 29,185,204	\$ 2,779,964	\$ 31,965,168	\$ 0	\$ 15,114,136	47.28%
Design	\$2,705,224	(\$27,173)	\$ 2,678,051	\$ 2,325,571	\$ 352,480	\$ 2,678,051	\$ 0	\$ 1,790,470	66.86%
Miscellaneous	\$1,387,060	(\$655,517)	\$ 731,543	\$ 218,499	\$ 513,044	\$ 731,543	\$ 0	\$ 212,950	29.11%
Terrace Hills / Collins PK-8 Totals:	\$35,374,762	\$0	\$ 35,374,762	\$ 31,729,273	\$ 3,645,489	\$ 35,374,762	\$ 0	\$ 17,117,557	48.39%

COMMENTS

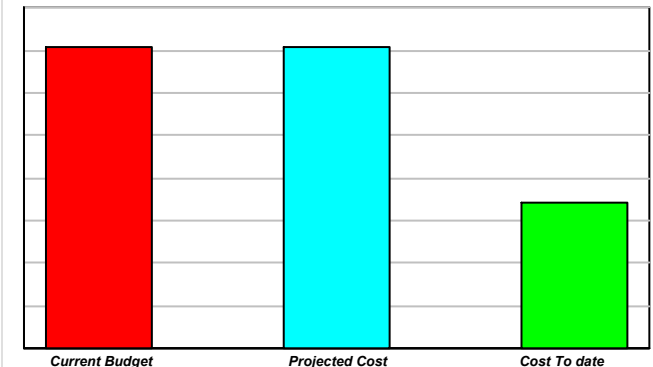
Scope: Capacity 1000
 o New Building Addition
 o Renovations to Existing Terrace Hills
 Budget: Construction Contract Sum : \$28,776,758.00
 Schedule:
 o Construction NTP: 03/11/19; Final Completion: 03/07/22; Duration: 1,092 days
 Status:
 In Construction; Construction Percent Complete: 53% (51% last update)
 Update - New Fine Arts/Administration/Classroom Building, Library Renovations & Addition:
 • Area E, F1, F2, and F3 (New Admin/Classroom Building) – The EIFS Exterior System Finishes Ongoing
 • Library Renovation - Re-Roofing Work Ongoing for New Addition
 • New Library Addition – Interior Wall Framing and HVAC System Installation Ongoing

Program Contingency Used: \$0

PROJECT PHOTO



BUDGET /COST STATUS



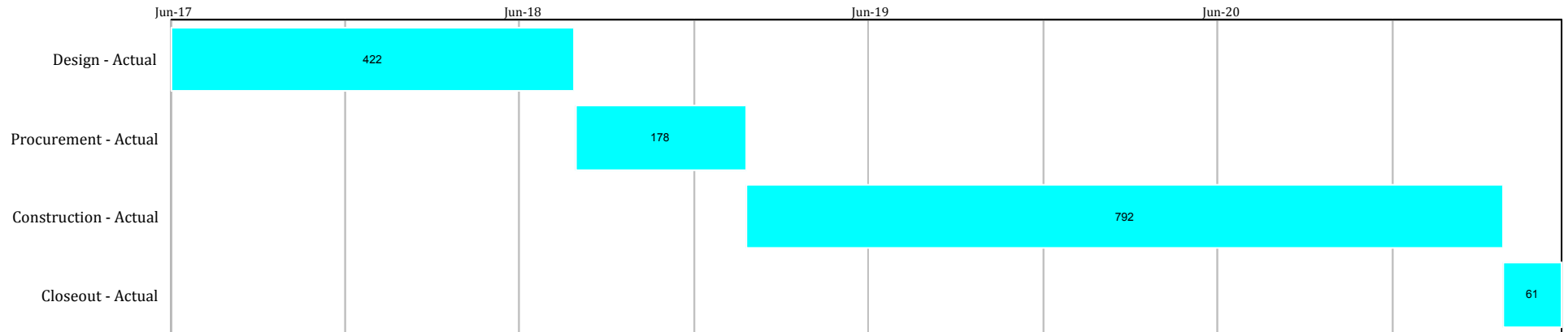


Project Summary
626 - Andress High School
Comprehensive Renovations

Report Date: 09/30/2020

Project Manager: Mauricio Chavez
Architect: ERO International L.L.P
Contractor: Urban Associates, Inc.

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$18,088,347	\$10,291,640	\$ 28,379,987	\$ 27,145,868	\$ 1,234,119	\$ 28,379,987	\$ 0	\$ 20,457,001	72.08%
Design	\$1,564,231	\$1,450,477	\$ 3,014,708	\$ 2,809,036	\$ 205,672	\$ 3,014,708	\$ 0	\$ 2,336,020	77.49%
Miscellaneous	\$1,878,954	(\$906,826)	\$ 972,128	\$ 338,339	\$ 633,788	\$ 972,128	\$ 0	\$ 299,479	30.81%
Andress High School Totals:	\$21,531,532	\$10,835,290	\$ 32,366,822	\$ 30,293,243	\$ 2,073,579	\$ 32,366,822	\$ 0	\$ 23,092,500	71.35%

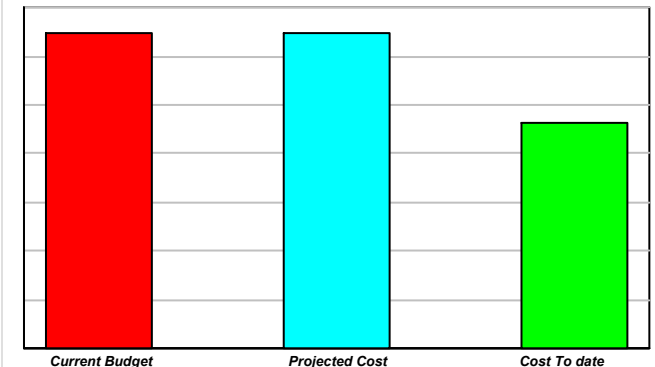
COMMENTS

Scope: Capacity 1700
 o Performing Arts Center & Field House
 o Renovations to Courtyard; Hydronic Loop
 Budget: Construction Contract Sum: \$26,521,107.00
 Schedule:
 o Construction NTP: 1/29/19; Final Completion: 5/19/21; Duration: 853 days
 Status:
 In Construction; Construction Percent Complete: 79% (76% last update)
 Update - New Performing Arts Center & Courtyard:
 • New Performing Arts Center (PAC) – Exterior Brick Installation Ongoing,
 Storefront Installation Ongoing, Lobby Shear Wall Construction Ongoing
 • Courtyard Renovation – Turf Installation Completed
 • Courtyard Renovation – Substantial Completion Walkthrough Scheduled
 Program Contingency Used: \$618,811

PROJECT PHOTO



BUDGET /COST STATUS





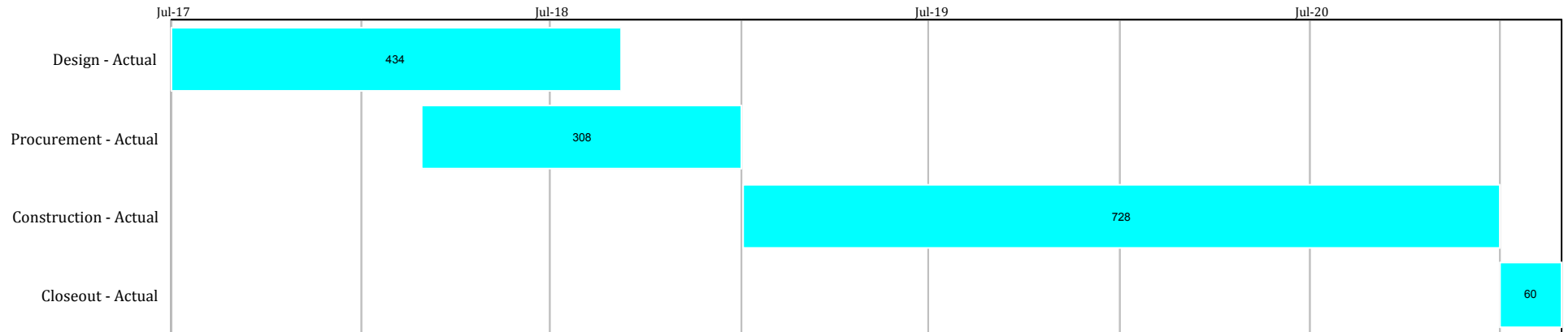
Project Summary
622 - Austin High School

Comprehensive Renovations

Report Date: 09/30/2020

Project Manager: Rogelio Gonzalez
Architect: Wright and Dalbin / Greer-Stafford Architec
Contractor: Arrow Building Corporation

SCHEDULE SUMMARY



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$25,141,589	\$139,894	\$ 25,281,483	\$ 23,528,676	\$ 1,752,807	\$ 25,281,483	\$ 0	\$ 15,855,115	62.71%
Design	\$2,174,175	\$63,096	\$ 2,237,271	\$ 1,918,649	\$ 318,622	\$ 2,237,271	\$ 0	\$ 1,600,393	71.53%
Miscellaneous	\$2,322,527	(\$202,991)	\$ 2,119,536	\$ 642,847	\$ 1,476,690	\$ 2,119,536	\$ 0	\$ 629,063	29.68%
Austin High School Totals:	\$29,638,291	\$0	\$ 29,638,291	\$ 26,090,172	\$ 3,548,119	\$ 29,638,291	\$ 0	\$ 18,084,571	61.02%

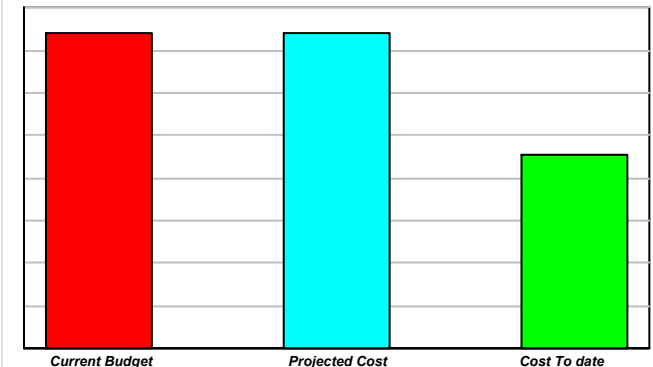
COMMENTS

Scope: Capacity 1500
 o New Performing Arts Center
 o Renovations to Historic Building & Courtyard
 Budget: CMR: \$22,816,633.24
 Schedule:
 o Construction NTP: 01/07/19; Final Completion: 03/05/21; Duration: 788 days
 Status: In Construction; Construction Percent Complete: 77% (72% last update)
 Update - PAC, Courtyard, & Equipment Upgrades:
 • Performing Arts Center (PAC) – Lobby Area Foundation Work Ongoing
 • Courtyard/Site – Pedestrian Corridor and Courtyard Renovation Work Ongoing
 • Equipment Upgrades – Coordination for Electrical Upgrades to Receive New Water Chiller Units Ongoing
 Program Contingency Used: \$0

PROJECT PHOTO



BUDGET /COST STATUS



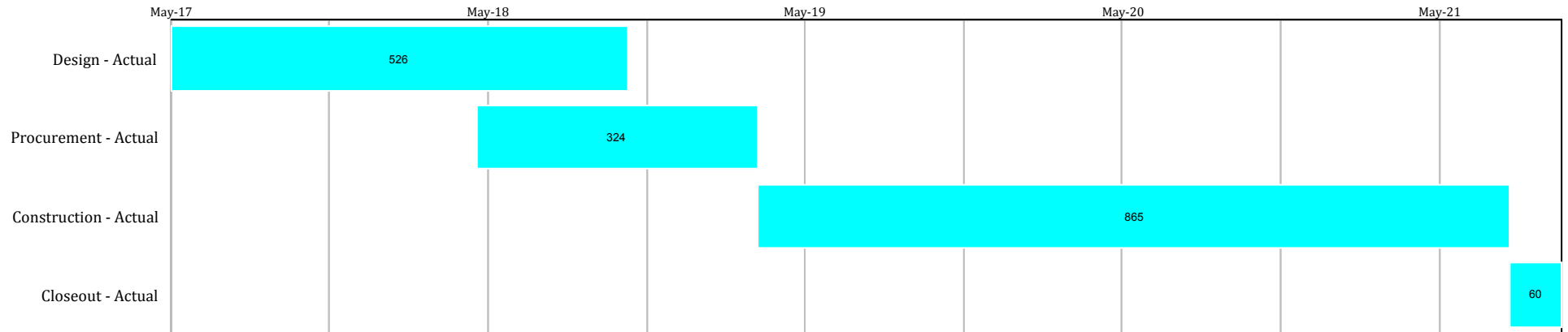


Project Summary
623 - Burges High School
Comprehensive Renovations

Report Date: 09/30/2020

Project Manager: Kyle Csorba
Architect: MNK Architects, INC.
Contractor: Banes General Contractors, Inc.

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$46,682,318	\$6,198,487	\$ 52,880,805	\$ 50,176,691	\$ 2,704,114	\$ 52,880,805	\$ 0	\$ 39,914,292	75.48%
Design	\$3,818,401	\$464,797	\$ 4,283,198	\$ 4,111,070	\$ 172,128	\$ 4,283,198	\$ 0	\$ 3,620,065	84.52%
Miscellaneous	\$1,956,630	(\$1,285,517)	\$ 671,113	\$ 331,189	\$ 339,924	\$ 671,113	\$ 0	\$ 302,449	45.07%
Burges High School Totals:	\$52,457,349	\$5,377,767	\$ 57,835,116	\$ 54,618,950	\$ 3,216,166	\$ 57,835,116	\$ 0	\$ 43,836,806	75.80%

COMMENTS

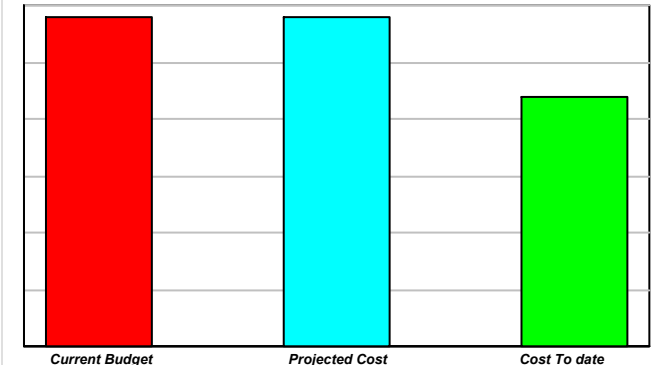
Scope: Capacity 1500 : o New 2 Story Building Addition; o Renovation to Existing Campus; o New Softball Field
Budget: GMP: \$48,701,648.00
Schedule: o Construction NTP: 04/08/2019; Final Completion: 10/19/21; Duration: 926 days
Status: In Construction; Construction Percent Complete: 82% (79% last update)
Update - Buildings A, D, H, & F
• Building A (Classroom Renovation) – Interior Painting, Door and Window Installation Ongoing
• Building D (Classroom Renovation) – Interior, Framing, Mechanical, Electrical, and Plumbing Ongoing
• Building H (Admin) – Interior Framing and Painting, Drywall Installation Ongoing
• Building F (Fine Arts) – Substantial Completion Achieved October 5, 2020!

Program Contingency Used: \$5,377,767

PROJECT PHOTO



BUDGET /COST STATUS





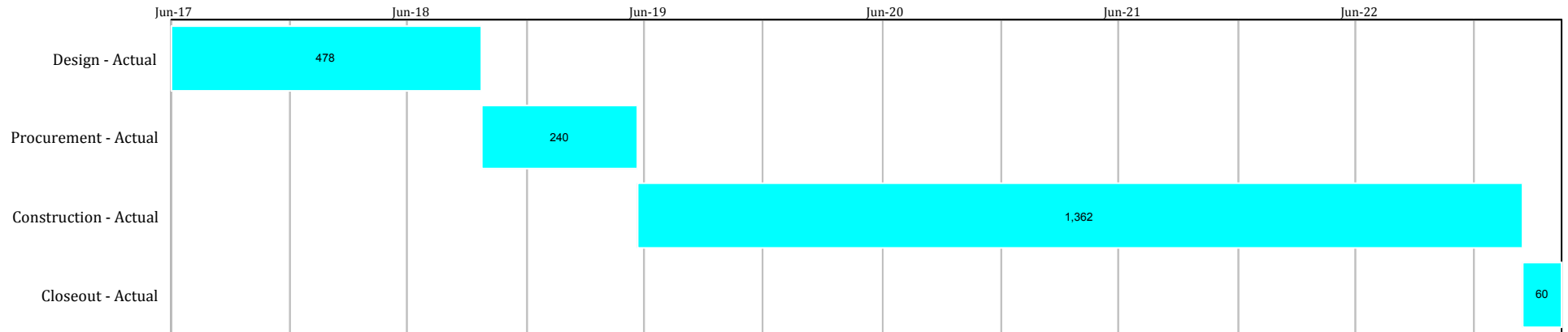
Project Summary
627 - Coronado High School

Comprehensive Renovations

Report Date: 09/30/2020

Project Manager: Mauricio Chavez
Architect: Parkhill, Smith & Cooper, Inc.
Contractor: HB Construction

SCHEDULE SUMMARY



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$60,903,495	\$833,325	\$ 61,736,820	\$ 56,353,245	\$ 5,383,574	\$ 61,736,820	\$ 0	\$ 28,156,078	45.61%
Design	\$4,839,059	\$375,713	\$ 5,214,772	\$ 4,246,344	\$ 968,429	\$ 5,214,772	\$ 0	\$ 3,324,472	63.75%
Miscellaneous	\$2,514,661	(\$1,209,038)	\$ 1,305,623	\$ 645,713	\$ 659,910	\$ 1,305,623	\$ 0	\$ 635,787	48.70%
Coronado High School Totals:	\$68,257,215	\$0	\$ 68,257,215	\$ 61,245,302	\$ 7,011,913	\$ 68,257,215	\$ 0	\$ 32,116,336	47.05%

COMMENTS

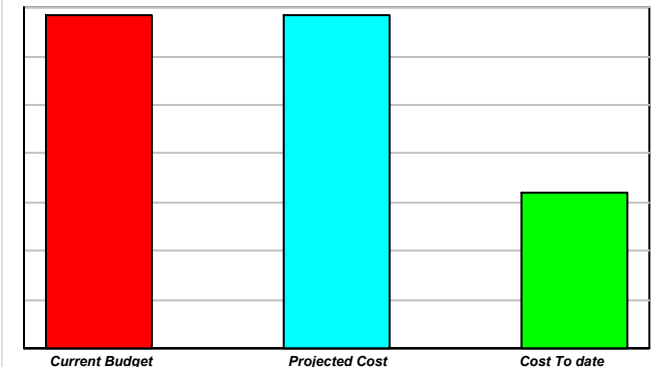
Scope: Capacity 2800
Package II: Demolition of Existing Buildings; New Classroom/Admin Buildings; Field House, Bus loop, Courtyard; Renovations to Main Gym
Budget: Construction Contract Sum: \$53,892,321
Schedule: Construction NTP: 05/28/19; Construction Final Completion: 04/19/23; Duration: 1,423 days
Status: In Construction; Construction Percent Complete: 44% (42% last update)
Update - Building A, Area J, & Gym:
• New Building A – Interior Drywall Installation at Areas A2/A3, Structural Roof Installation at A1 Ongoing
• Area J (Field House) – Retention Walls for El Paso Electric Utility Work Ongoing
• Area G (Main Gym) – Substantial Completion Walkthrough Complete, EPISD to Install Floor Graphics and Treatments

Program Contingency Used: \$0

PROJECT PHOTO



BUDGET /COST STATUS





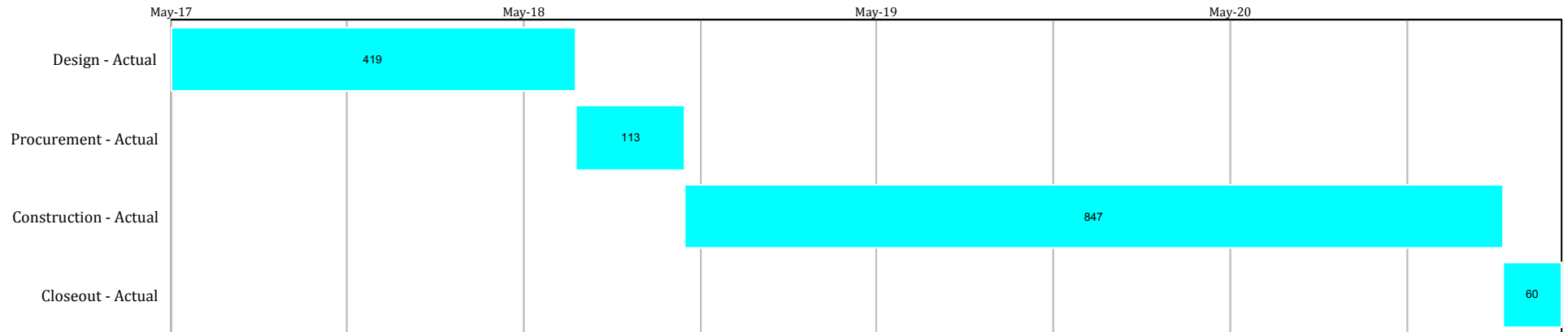
Project Summary
625 - El Paso High School

Comprehensive Renovations

Report Date: 09/30/2020

Project Manager: Kyle Csorba
Architect: MNK Architects, INC.
Contractor: F.T. James Construction, Inc.

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$16,610,451	\$1,165,293	\$ 17,775,744	\$ 16,681,325	\$ 1,094,419	\$ 17,775,744	\$ 0	\$ 12,304,518	69.22%
Design	\$1,514,193	\$40,402	\$ 1,554,595	\$ 1,493,090	\$ 61,505	\$ 1,554,595	\$ 0	\$ 1,309,730	84.25%
Miscellaneous	\$1,353,739	(\$1,205,695)	\$ 148,044	\$ 86,580	\$ 61,463	\$ 148,044	\$ 0	\$ 70,785	47.81%
El Paso High School Totals:	\$19,478,383	\$0	\$ 19,478,383	\$ 18,260,996	\$ 1,217,387	\$ 19,478,383	\$ 0	\$ 13,685,033	70.26%

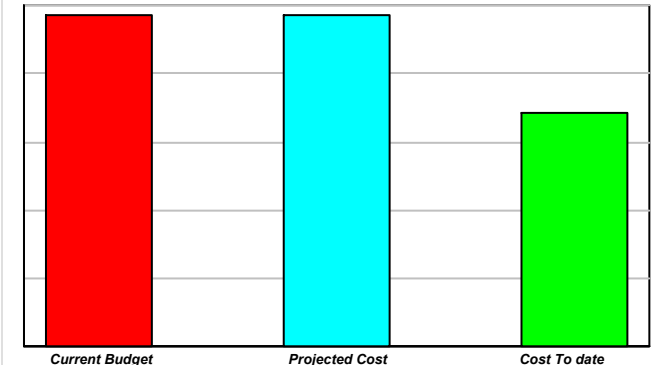
COMMENTS

Scope: Capacity 1600
 o New Fine Arts Building
 o Minor Renovations to Main Building
 o New Tennis Courts
 Budget: Construction Contract Sum: \$16,181,300.00
 Schedule: o Construction NTP: 11/14/18; Final Completion: 05/08/21; Duration: 906 days
 Status: In Construction; Construction Percent Complete: 75% (73% last update)
 Update - Buildings A & B:
 • Building A (Renovation) –Elevator Shaft Construction, Drama Classroom Renovation, and Exterior ADA Ramp Ongoing
 • Building B (New Fine Arts) –Interior Wall Framing, Roofing, Brick Veneer, Window Installation, Site Work and Monumental Staircase Ongoing
 Anticipated Program Contingency Use: \$825,335

PROJECT PHOTO



BUDGET /COST STATUS



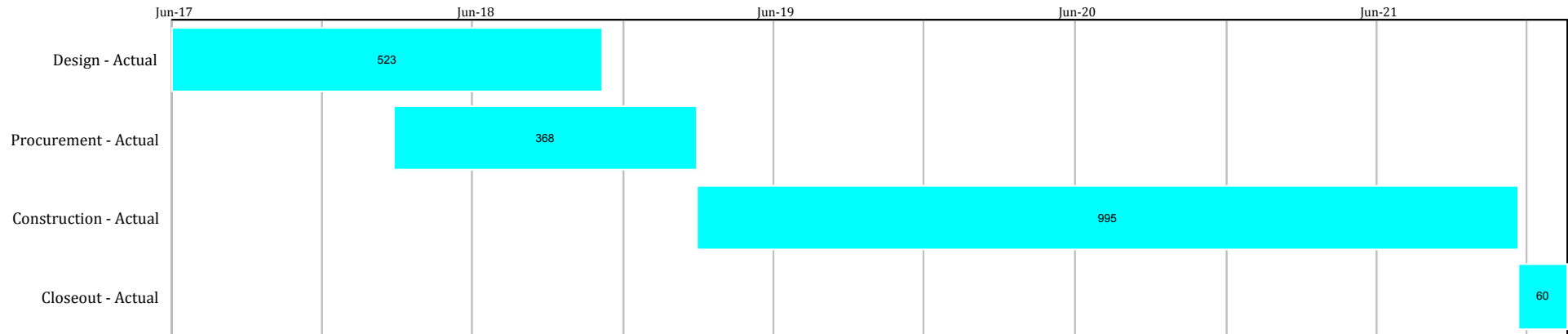


Project Summary
628 - Irvin High School
Comprehensive Renovations

Report Date: 09/30/2020

Project Manager: Jose Carrera
Architect: Dekker, Perich, Sabatini, LLC
Contractor: HB Construction

SCHEDULE SUMMARY



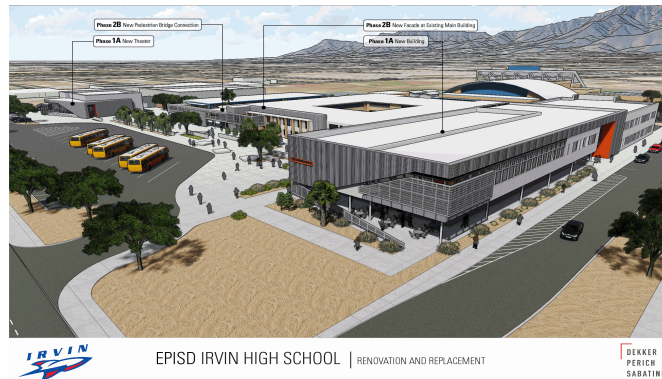
Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$21,628,323	\$21,373,763	\$ 43,002,086	\$ 40,121,499	\$ 2,880,587	\$ 43,002,086	\$ 0	\$ 20,726,119	48.20%
Design	\$1,769,097	\$2,089,987	\$ 3,859,084	\$ 3,223,162	\$ 635,923	\$ 3,859,084	\$ 0	\$ 2,688,050	69.66%
Miscellaneous	\$2,330,345	\$2,124,760	\$ 4,455,105	\$ 1,306,978	\$ 3,148,127	\$ 4,455,105	\$ 0	\$ 1,202,097	26.98%
Irvin High School Totals:	\$25,727,765	\$25,588,511	\$ 51,316,276	\$ 44,651,639	\$ 6,664,637	\$ 51,316,276	\$ 0	\$ 24,616,266	47.97%

COMMENTS

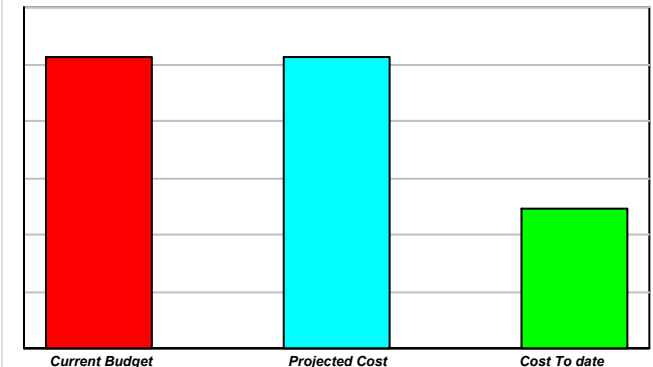
Scope: Capacity 1500 - New Building Addition; Renovations to Classrooms; New 300 Seat Theater
Budget: CMR: \$38,900,000.00
Schedule:
o Construction NTP: 03/08/19; Final Completion: 01/25/22; Duration: 1,054 Calendar days
Status: In Construction; Construction Percent Complete: 60% (51% last update);
Update - Areas A, B, C (2nd Floor), F, & Site
• Area A, B, C 2nd Floor, and J (Classroom Building) – Substantial Completion Achieved September 14, 2020!
• Area E and F (Classroom Building) – Interior and Exterior Renovation Work Ongoing
• Site – New Site Work at South Parking Lot Ongoing

Program Contingency Used \$0

PROJECT PHOTO



BUDGET /COST STATUS





Project Summary
624 - Jefferson / Silva High School

Comprehensive Renovations

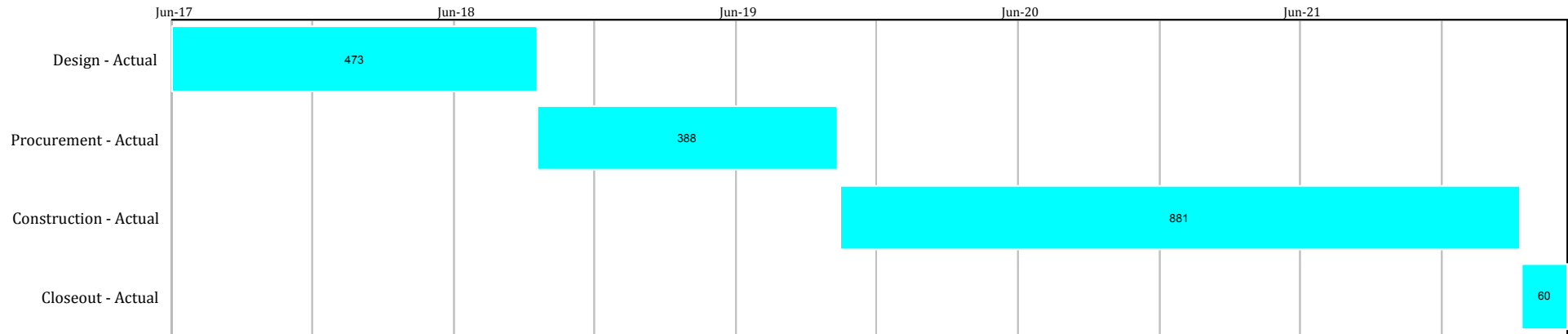
Report Date: 09/30/2020

Project Manager: Rogelio Gonzalez

Architect: PBK Architects, Inc

Contractor: EMJ Corporation

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$32,488,587	\$3,559,395	\$ 36,047,982	\$ 32,616,225	\$ 3,431,756	\$ 36,047,982	\$ 0	\$ 9,581,245	26.58%
Design	\$2,809,525	\$156,774	\$ 2,966,299	\$ 2,333,313	\$ 632,986	\$ 2,966,299	\$ 0	\$ 1,633,417	55.07%
Miscellaneous	\$1,314,476	(\$509,979)	\$ 804,497	\$ 138,514	\$ 665,984	\$ 804,497	\$ 0	\$ 138,514	17.22%
Jefferson / Silva High School Totals:	\$36,612,588	\$3,206,190	\$ 39,818,778	\$ 35,088,052	\$ 4,730,726	\$ 39,818,778	\$ 0	\$ 11,353,175	28.51%

COMMENTS

Scope: Capacity 1100; Package I: Replace Existing Main Building o New Weight Room building & Softball Field, o Minor Renovation to Aux Gym - Package II: New Baseball Field at Washington Park
P1 Budget: Construction Contract Sum: \$29,896,688; P2 Budget: Construction Contract Sum: \$2,703,750
Schedule (P1): Construction NTP: 10/14/19; Final Completion: 05/12/22; Duration: 942 days ;Schedule (P1): Construction NTP: 07/20/20; Final Completion: 02/26/21; Duration: 221 days ;P1 Status: In Construction; Construction Percent Complete: 36% (30% last update); P2 Status: In Construction; Construction Percent Complete: 32% (19% last update); • Package I - Areas A & B (Academic) – Structural Steel Erection, Steel Deck Floor, & Metal Stud Interior/Exterior Wall Framing Work Ongoing; MEP & Fire Sprinkler Systems Rough-In Installation Ongoing; New Weight Room – Concrete Building Slab Placement Complete; • Package II - New Concessions & Bleachers – CMU (Concrete Masonry Unit) Placement, and Areas Backfill Ongoing; New Bull Pens & Batting Cages – Finish Grading at Bull Pens, Preparations for Concrete Slab Placement at Batting Cages Ongoing
Program Contingency Used: P2 – \$2,703,750

PROJECT PHOTO



BUDGET /COST STATUS

